Cyberthon Video Budget

Stage 1 - Initial Organization		
Equipment Rentals & Tapes	$700	Already paid by POINT
Labor	$3,000	On spec
Stage 1 Total	$3,700	
Stage 2 - Rough Copy		
Labor		?
Other Expenses		?
Stage 2 Total	$0	?
Stage 3 - Video Production		
Labor		?
Other Expenses		?
Stage 3 Total	$0	Est. at $40,000 less phase 1 & 2 costs?
Stage 4 - Interactive Disc		
Labor		?
Other Expenses		?
Stage 4 Total	$20,000	
TOTAL	$60,000	